

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Brewer Housing Authority		Locality (City/County & State)				
PHA Number: ME021		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2026	Work Statement for Year 2 2027	Work Statement for Year 3 2028	Work Statement for Year 4 2029	Work Statement for Year 5 2030
	THE HERITAGE (ME021000001)	\$461,850.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	THE HERITAGE (ME021000001)			\$461,850.00
ID0000130	Admin Salaries(Administration (1410)-Salaries)	Admin Salaries		\$46,185.00
ID0000131	Operations(Operations (1406))	Operations		\$80,000.00
ID0000133	Replace Kitchen Cupboards(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	400, 500, 600 & 700 Norumbega Park		\$87,000.00
ID0000134	Replace Boilers(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	400, 500, 600 Norumbega Park 200 Heritage		\$80,000.00
ID0000138	Replace metal trim, fascia, gables (Dwelling Unit-Exterior (1480)-Siding)	Dartnell		\$12,665.00
ID0000162	Admin Office Renovation(Non-Dwelling Interior (1480)-Administrative Building)	adding office space / renovations		\$100,000.00















